



**Medical Assistance Services Clients Also Receiving
Developmental Disabilities Services**
State Fiscal Year 2003

		MAA									
Service		Medical Assistance Total	Dental Services	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs
DDS	Developmental Disabilities Services Total	28,627	11,547	2,472	11,333	3,371	28,448	342	19,842	17,646	20,597
		\$160,230,105	\$2,797,292	\$30,801,208	\$9,984,007	\$2,912,848	\$0	\$65,457,578	\$7,515,471	\$40,761,700	
		6%	3%	6%	6%	0%	0%	23%	4%	7%	
	Case Management	\$5,597	\$242	\$12,460	\$881	\$864	\$0	\$3,299	\$426	\$1,979	
		265.02	82.85	196.02	108.18	70.81	0.00	463.26	94.78	146.69	
		27,347	11,353	2,376	10,777	3,319	27,179	324	18,879	16,826	20,293
	Community Residential Services	298	3%	3%	5%	1%	2%	0%	5%	4%	5%
		\$155,903,938	\$2,741,453	\$29,861,858	\$9,679,292	\$2,871,114	\$0	\$63,438,244	\$7,303,602	\$40,008,376	
		6%	3%	6%	5%	0%	0%	22%	4%	7%	
	County Services	\$5,701	\$241	\$12,568	\$898	\$865	\$0	\$3,360	\$434	\$1,972	
		269.94	82.58	197.72	110.29	70.89	0.00	471.87	96.59	146.14	
		5,099	3,137	630	2,635	33	5,089	18	4,418	3,752	4,829
	Family Support Service	0%	1%	1%	1%	0%	0%	0%	1%	1%	1%
		\$28,395,703	\$752,444	\$2,884,760	\$1,705,827	\$56,111	\$0	\$5,833,659	\$976,693	\$16,186,209	
		1%	1%	1%	1%	0%	0%	2%	1%	3%	3%
	Personal Care	\$5,569	\$240	\$4,579	\$647	\$1,700	\$0	\$1,320	\$260	\$3,352	
		263.68	82.03	72.04	79.50	139.35	0.00	185.42	57.93	248.45	
		9,034	4,248	863	3,710	1,016	9,005	61	5,751	7,260	7,260
	Professional Support Services	1%	1%	1%	2%	0%	1%	2%	1%	1%	2%
		\$50,583,258	\$957,942	\$12,865,792	\$2,743,700	\$1,099,953	\$0	\$13,118,227	\$2,386,436	\$17,411,209	
2%		1%	3%	2%	0%	0%	5%	1%	3%	3%	
RHCs and Nursing Facilities	\$5,599	\$226	\$14,908	\$740	\$1,083	\$0	\$1,999	\$415	\$2,398		
	265.12	77.12	234.54	90.81	88.72	0.00	280.64	92.34	177.76		
	5,554	2,107	383	1,890	313	5,533	40	3,948	3,291	4,197	
Voluntary Placement-Children	0%	1%	0%	1%	0%	0%	0%	1%	1%	1%	
	\$36,132,800	\$458,662	\$3,697,472	\$2,083,967	\$251,549	\$0	\$21,449,718	\$1,363,262	\$6,828,169		
	1%	0%	1%	1%	0%	0%	1%	1%	1%	1%	
Additional Services (DDS Misc)	\$6,506	\$218	\$9,654	\$1,103	\$804	\$0	\$5,433	\$414	\$1,627		
	308.04	74.45	151.88	135.40	65.86	0.00	762.94	92.18	120.59		
	11,914	4,964	1,022	4,590	625	11,875	94	8,575	7,418	9,489	
Clients Receiving No Other DSHS Service	1%	1%	1%	2%	0%	1%	0%	2%	2%	2%	
	\$62,569,607	\$1,200,834	\$8,255,339	\$4,374,536	\$447,044	\$0	\$27,187,575	\$2,739,447	\$18,364,832		
	2%	1%	2%	2%	0%	0%	10%	1%	3%	3%	
Total Clients	\$5,252	\$242	\$8,078	\$953	\$715	\$0	\$3,171	\$369	\$1,935	\$2,329	
	248.67	82.73	127.08	117.03	58.62	0.00	445.23	82.18	143.46	143.46	
	4,383	2,994	496	2,187	96	4,370	25	3,719	3,267	4,107	
Total Dollars	0%	1%	1%	1%	0%	0%	1%	1%	1%	1%	
	\$28,278,571	\$742,589	\$2,821,506	\$1,600,951	\$91,971	\$0	\$8,899,463	\$941,821	\$13,180,269		
	1%	1%	1%	1%	0%	0%	3%	0%	2%	2%	
Average per client	\$6,452	\$248	\$5,689	\$732	\$958	\$0	\$2,393	\$288	\$3,209		
	305.49	84.82	89.49	89.89	78.51	0.00	336.04	64.15	237.88		
	1,276	513	85	553	2	1,276	2	980	828	828	
Total Dollars	\$4,558,152	\$38,214	\$786,609	\$247,955	\$821	\$0	\$2,270,016	\$170,217	\$1,044,319		
	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	
	\$3,572	\$285	\$9,254	\$448	\$821	\$0	\$2,316	\$206	\$3,174		
Total Dollars	169.14	97.53	145.59	55.06	67.32	0.00	325.28	45.75	235.28		
	503	286	59	264	3	502	1	404	455	455	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$10,104,584	\$69,716	\$1,937,711	\$286,511	\$1,605	\$0	\$6,048,541	\$254,291	\$1,506,209		
	0%	0%	0%	0%	0%	0%	2%	0%	0%	0%	
	\$20,089	\$244	\$32,843	\$1,085	\$535	\$0	\$13,501	\$629	\$3,310		
Total Dollars	951.19	83.36	516.68	133.27	43.83	0.00	1895.92	140.07	245.37		
	11	3	2	4	1	11	0	8	5	5	
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
Total Dollars	\$257,404	\$1,033	\$34,770	\$2,986	\$0	\$0	\$211,920	\$2,976	\$3,719		
	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
	\$23,400	\$344	\$17,385	\$747	\$0	\$0	\$26,490	\$595	\$744		
Total Dollars	1108.00	117.73	273.51	91.68	0	0.00	3719.89	132.43	55.13		
	145,910	8	34	14	901	135,393	9,269	86	107	98	
	\$487,685	\$172	\$175,631	\$7,827	\$266,897	\$0	\$0	\$509	\$13,806	\$22,843	
Total Dollars	\$3	\$22	\$5,166	\$559	\$296	\$0	\$6	\$129	\$233	\$233	
	1,239,052	376,363	79,517	221,570	635,373	1,174,990	86,492	401,760	424,635	421,514	
	\$2,616,822,568	\$110,050,646	\$505,443,740	\$180,434,719	\$775,298,250	\$0	\$286,100,573	\$190,822,425	\$568,672,214		
Total Dollars	\$2,112	\$292	\$6,356	\$814	\$1,220	\$0	\$712	\$449	\$1,349	\$1,349	

MAA Clients Receiving DDS Services

27,347 2% \$155,903,938 6% \$5,701 269.94	Number of clients receiving both the specified MAA and DDS services. These shared clients as a percent of all those receiving this MAA service. MAA expenditures on these shared clients. Expenditures for these clients as a percent of MAA service total dollars. Average expenditures for these clients. Percent of average dollars for these shared clients of the average for all clients for this MAA service.
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For service definitions, see the FY2003 CSDB Glossary on the Internet at:
www1.dshs.wa.gov/cda/research/clientdata/2003/glossary/all.htm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
Based on CSDB Analytic Extract of 1/24/2005
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